

2016	2017	SECRET GARDENS 2018	INTERIM 23/6/18
		<u>SUMMARY</u>	
£17,753	£20,600	Ticket Sales	£21,252
£1,875	£1,275	Sponsors/business cash donations	£1,295
£5,154	£7,733	Oxton Society activities	£5,282
£602	£230	Donations/fees/entertainers	£457
£25,384	£29,837	Total income	£28,286
£7,073	£6,965	Expenses	£6,680
£18,311	£22,872	Available for Distribution	£21,606
£10,987	£13,320	Co-operating Charities	£12,963
£7,324	£9,552	OxSoc	£8,642

1,515	1,489	Advance programmes	1,685
1,091	1,458	Programmes on door	1,393
2,606	2,947	Programme total	3,078

Oxton Society activities

£700	£800	Hot Village Food	£0
£241	£331	Carousel	£0
£1,580	£1,962	Pick a Prize	£1,527
£729	£998	Plant stall	£747
£28	£95	Plants-Gardens	£0
£1,781	£3,164	Refreshments	£2,554
£95	£226	Souvenir Posters	£0
£0	£157	Village Centre Activities-Other	£454
£5,154	£7,733		£5,282